

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,657.87	\$32,480.25	4	473,154.35	\$322,955.65	297	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,506.08	\$138,992.54	85	212,647.44	\$541,279.32	655	\$4,509,855.11	12.00%
A2b - Residential Conservation Services (RCS)	0.00	\$5,751.30	23	0.00	\$45,019.70	191	\$770,297.80	5.84%
A2c - Residential Retail	7,696.99	\$32,181.80	77	154,804.67	\$490,935.06	640	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$107,388.40	32	0.00	\$440,825.40	132	\$0.00	0.00%
Res Subtotal	42,860.93	\$316,794.29	221.00	840,606.46	\$1,841,015.13	1,915	\$5,280,152.91	
Res % of Total	13.84%	49.61%	88.76%	32.49%	34.61%	72.46%	45.02%	
B1a - Income Eligible Coordinated Delivery	13,725.52	\$63,412.72	14	149,018.27	\$1,935,545.25	582	\$4,030,271.02	48.03%
IE Subtotal	13,725.52	\$63,412.72	14.00	149,018.27	\$1,935,545.25	582	\$4,030,271.02	
IE % of Total	4.43%	9.93%	5.62%	5.76%	36.39%	22.02%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$625.00	1	-38,162.00	\$23,943.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,350.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	73,831.94	\$86,562.83	7	985,030.94	\$872,796.39	66	\$2,418,627.79	36.09%
C2a - C&I Existing Building Retrofit - Municipal	182,060.00	\$166,101.47	1	467,557.00	\$463,027.59	18	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,758.53	\$5,024.86	5	182,987.49	\$174,576.59	57	\$0.00	0.00%
C&I Subtotal	253,133.41	\$258,314.16	14.00	1,597,413.43	\$1,542,694.07	146	\$2,418,627.79	
C&I % of Total	81.73%	40.46%	5.62%	61.75%	29.00%	5.52%	20.62%	
Total	309,719.87	\$638,521.17	249	2,587,038.16	\$5,319,254.45	2,643	\$11,729,051.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.